

| 6100-PAYROLL COSTS | 6200-PROFESSIONAL & CONTRACTED SERVICES | 6300-SUPPLIES & MATERIALS | 6400-OTHER OPERATING COSTS |
|--------------------|---|---------------------------|----------------------------|
| | \$574.17 | \$21,294.08 | \$30.00 |
| | \$3,094.75 | \$1,711.98 | \$1,349.44 |
| | \$633.44 | \$2,270.48 | \$1,737.64 |
| | \$825.00 | \$955.99 | \$1,940.00 |
| | \$65.27 | | \$204.12 |
| | \$360.00 | | \$428.28 |
| | \$4,014.50 | | |
| | \$1,000.45 | | |
| | \$1,155.00 | | |
| | \$875.50 | | |
| | \$1,600.00 | | |
| | \$7.50 | | |
| | \$663.41 | | |
| | \$2,578.00 | | |
| | \$457.80 | | |
| | \$810.97 | | |
| | \$300.00 | | |
| | \$5,416.25 | | |
| | \$1,154.12 | | |
| | \$990.00 | | |
| | \$1,065.05 | | |
| | \$300.00 | | |
| | \$1,604.35 | | |
| | \$386.40 | | |
| | \$7.50 | | |
| | \$450.00 | | |
| | \$2,126.95 | | |
| | \$183.12 | | |
| | \$215.82 | | |
| | \$353.10 | | |
| | \$37,196.98 | | |
| | \$10,000.00 | | |
| | \$320.00 | | |
| | \$587.60 | | |
| | \$159.30 | | |
| | \$1,077.00 | | |
| | \$235.04 | | |
| | \$200.00 | | |
| | \$330.00 | | |
| | \$1,791.90 | | |
| | \$352.56 | | |
| | \$387.97 | | |
| | \$1,451.00 | | |
| | \$384.75 | | |

| | | | |
|--------|--------------|-------------|------------|
| | \$72.74 | | |
| | \$452.22 | | |
| | \$356.43 | | |
| | \$1,993.10 | | |
| | \$300.00 | | |
| | \$2,079.90 | | |
| | \$594.47 | | |
| | \$2,530.98 | | |
| | \$2,090.00 | | |
| | \$150.00 | | |
| | \$7,345.16 | | |
| | \$4,583.20 | | |
| | \$300.00 | | |
| | \$1,586.50 | | |
| | \$431.98 | | |
| | \$2,187.35 | | |
| | \$712.86 | | |
| | \$150.00 | | |
| | \$300.00 | | |
| | \$3,097.80 | | |
| | \$712.86 | | |
| | | | |
| \$0.00 | \$119,770.07 | \$26,232.53 | \$5,689.48 |
| | | | |
| | \$151,692.08 | | |
| | \$1,552.16 | | |
| | \$3,793.79 | | |
| | \$300.00 | | |
| | \$5,653.03 | | |
| | \$5,141.30 | | |
| | \$168,132.36 | | |